

### Appendix 3 – Cabinet Forward Plan 2022-23

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision	Exempt Details
<b>Updated FPR7 for Palace Theatre Refurbishment.</b>	We will be submitting an updated FPR7 report to summarise the current situation regarding the Palace Theatre project and its expenditure and funding. This report will provide detail of the progress so far and the requirements to complete.	Tracy Nichols, Elliott Williams	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	23 Mar 2023	Open
<b>National 20 Mph Default Speed Limit Including Consideration of the Exemptions Process.</b>	This report has been prepared to advise members on the proposal to make the national default speed limit on restricted roads 20mph and detail those roads which will be exempt and remain at 30mph.	Alan Ferris	Cabinet Member - Environment & Infrastructure	Cabinet	23 Mar 2023	Open
<b>Quarter 3 2022/23 Performance Monitoring Report.</b>	To report the performance indicator results and summarise the Council's performance meetings its priorities for the third quarter period October 2022 – December 2022	Richard Rowlands	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	23 Mar 2023	Open

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<b>Disabled Facilities &amp; Improvement Grant Programme 2023/24.</b>	To provide details of Disabled Facilities & Improvement Grant Programme and to seek approval to include schemes in the 2023/24 Capital Programme.	Darren Williams	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	23 Mar 2023	Open
<b>Building Capital Maintenance Programme 2023/24.</b>	This report sets out the way in which the Capital Maintenance resources for 2023/24 will be deployed.	Nigel Williams	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	23 Mar 2023	Open
<b>Capital Allocation to Highway Infrastructure Assets 2023-24.</b>	To confirm the Capital work programmes for highway infrastructure assets	Bob Fenwick, Stuart Davies	Cabinet Member - Environment & Infrastructure	Cabinet	23 Mar 2023	Open
<b>Third Sector Compact Agreement Update.</b>	The report updates on Swansea's Third Sector Compact Agreement and the work to date of the Third Sector Liaison Group who were formed as part of the updated Swansea Compact Agreement with the Voluntary Sector in 2018	Spencer Martin	Cabinet Member - Well-being	Cabinet	23 Mar 2023	Open
<b>Swansea Public Toilet Strategy – Revised January 2023.</b>	A revision of Swansea's Public Toilet Strategy, in line with Welsh Government guidance.	Andy Edwards	Cabinet Members - Community	Cabinet	23 Mar 2023	Open

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<b>National Empty Homes Scheme 2023 – 2025.</b>	To provide details of the National Empty Homes Scheme and to seek approval to participate in the scheme including match funding requirements.	Darren Williams	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	23 Mar 2023	Open
<b>FPR7 Report - The Welsh Government Transforming Towns - Placemaking Grant.</b>	Report seeking cabinet approval for the proposed Placemaking grant scheme under the Welsh Government Transforming Towns (TT) Programme, the associated Financial Implications and add these schemes to the capital programme.	Richard Horlock	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	23 Mar 2023	Open
<b>Business Rates – Temporary Rate Relief Scheme (Wales) 2023/24.</b>	This report provides details of a temporary business rate relief scheme and a recommendation on whether to accept grant funding from Welsh Government to support the expenditure incurred in providing relief under the scheme, under Section 47 of the Local Government Finance Act 1988.	Julian Morgans	Cabinet Member - Economy, Finance and Strategy (Leader)	Cabinet	23 Mar 2023	Open

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<b>Tabernacle Morrison Community Resilience Hub.</b>	Grade 1 listed Tabernacle Chapel renovation & improvements, to widen community / business usage. 3rd Sector asset. Council's role purely to manage the capital construction project and associated funding sources.	Jacquelyn Box	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 Apr 2023	Open
<b>Digital Strategy 2022-27 and the Digital Transformation Programme.</b>	This is the updated Digital Strategy for the Council 2022-27, and Digital Transformation Programme for the next five years.	Sarah Lackenby	Cabinet Member - Service Transformation (Deputy Leader)	Cabinet	20 Apr 2023	Open
<b>Leisure Partnership Annual Report 2021/2022.</b>	To advise Cabinet of the partnership operations of key facilities within the Cultural Services portfolio.	Jamie Rewbridge	Cabinet Member - Investment, Regeneration & Tourism	Cabinet	20 Apr 2023	Open

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<b>West Glamorgan Regional Partnership Board Area Plan 2023-2027.</b>	<p>The Area Plan sets out how the West Glamorgan Regional Partnership Board will respond to the findings of the West Glamorgan Population Needs Assessment published on the 1st April 2022, which captured the health and social care needs of people across the West Glamorgan Region.</p> <p>The report asks members to endorse the West Glamorgan Area Plan 2023/2027 for consideration by the Health Board at the end of March and onward submission to Welsh Government.</p>	Kelly Gillings	Cabinet Member - Care Services	Cabinet	20 Apr 2023	Open
<b>Vulnerable Learners Service Inclusion Strategy.</b>	Report outlines the Vulnerable Learners Service Inclusion Strategy and details priorities, actions and intended impact.	Kate Phillips	Cabinet Member - Education & Learning	Cabinet	18 May 2023	Open

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<b>Asset Management Plan 2021-25 – Update.</b>	Progress update for members on the initiatives outlined in the 2021-25 asset management plan.	David Turner	Cabinet Member - Corporate Service & Performance (Deputy Leader)	Cabinet	18 May 2023	Open
<b>FPR7 Redevelopment of 277-278 Oxford Street -Community Hub Project.</b>	Update on the final costs for the refurbishment of the community hub.	Geoff Bacon	Cabinet Member - Corporate Service & Performance (Deputy Leader), Cabinet Member - Culture & Equalities	Cabinet	18 May 2023	Fully exempt